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Annual Report

of the

TOWN OF ALEXANDRIA

For the Fiscal Year Ending

December 31, 1987

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ANNUAL REPORT

for the

Town

of

ALEXANDRIA

New Hampshire

For the Fiscal Year Ending

December 31, 1987

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FOREWORD

The Selectmen's office would first like to thank the people of Alexandria for their patience and understanding. As we all know, this year another Selectman resigned before his term expired. As a result, the senior member of the Board has only two years experience and some things have not been as timely as they should have been. We are at present finally catching up with our duties and in the future we will be more prepared to attend to our Town's needs. We wish to extend to the Town Clerk, Charlotte Platts, and our secretary, Sue DeRoma, a special thank you for all the extra time and effort they have each supplied us with on these unusual times.

TOWN OFFICERS**Moderator**

SHERMAN WADHAMS

Town Clerk

CHARLOTTE A. PLATTS

Selectmen

ARTHUR N. BARRON (89)

RODNEY L. BRALEY (90)

ROBERT M. RAMSEY (88) (resigned)

NEAL C. COOMBS (88)

Road Agent

ROBERT A. WEBBER

Treasurer

DAVID HARROW

Tax Collector

CHARLOTTE A. PLATTS

Chief of Police

HAROLD T. REILLY, SR.

Trustees of Trust Funds

HELEN SMART (89) (resigned)

PHYLLIS SCHOFIELD (87)

DOROTHY GORDON (88)

Supervisors

PENNY PLATTS (92)

DOROTHY GORDON (88)

GEORGE WHITTAKER (90)

Health Officer

ROBERT BRODEUR

Budget Committee

BEN SHATTUCK (93)

WESLEY PLATTS (89)

ROBERT PAINE (94)

SCOTT BENTON (90)

SHERMAN WADHAMS (88)

JOHN PYNE (91)

MARTHA FLANDERS (92)

Fire Warden

KENNETH PATTEN

Deputy Wardens

ALBERT BEAN
FRANCIS BUTLER
DAVID BUCKLIN

ARTHUR BARRON
FLETCHER DeWOLF
ARTHUR COSTIN

EDWARD LORD

Emergency Management Director

GEORGE G. WHITTAKER

School Board Member

FLETCHER DeWOLF

School Budget Member

SHERMAN WADHAMS

TOWN WARRANT THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Alexandria in the County of Grafton in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Alexandria on Tuesday, the 8th day of March, next at 10:00 of the clock in the forenoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

Town Officers' Salaries	\$23,000.00
Town Officers' Expenses	15,500.00
Election and Registration	2,000.00
Cemeteries	3,400.00
Reappraisal of Property	5,000.00
Legal Expenses	6,000.00
Expense Town Hall and Other Buildings	3,750.00
CPA Audit	3,100.00
Tax Maps	600.00
Police Department	24,500.00
Fire Department including Forest Fires	3,100.00
Emergency Management	4,000.00
Street Lighting	1,200.00
Hebron and Bridgewater Disposal	27,000.00
Newfound Area Ambulance Association	2,445.00
Planning and Zoning	1,000.00
Interest and Debt Service	44,000.00
Animal Control	250.00
Vital Statistics	25.00
General Assistance, Town Poor	500.00
Old Age Assistance (State)	1,500.00
Bristol Community Center	2,166.00
Memorial Day	200.00
FICA	7,500.00
Insurance	25,000.00
Unemployment Compensation	100.00
	\$206,836.00

3. To see if the Town will vote to raise and appropriate the sum of \$2,662.00 for the Newfound Area Nursing Association.

4. To see if the Town will vote to raise and appropriate the sum of \$760.00 for the support of the following:

Community Action Program	\$200.00
Grafton County Senior Citizens Council	\$360.00
Plymouth Area Task Force	\$200.00

5. To see what sum of money the Town will vote to raise and appropriate for the maintenance, sealing, reconstruction and plowing of roads. The budget includes \$120,000.00.

Town Funds	\$77,708.34
Highway Block Grant	\$42,291.66

6. To see if the Town will vote to raise and appropriate the sum of \$35,000.00 for the replacement of the Bailey Bridge.

7. To see if the Town will vote to purchase a new town truck and raise and appropriate the sum of \$50,000.00 of which \$20,000.00 to be raised from taxation and \$30,000.00 to be transferred from the Highway Department Capital Reserve Fund. The purchase will go out to bid.

8. To see if the Town will vote to raise and appropriate \$5,000.00 to be added to the Capital Reserve Fund for the purchase of fire equipment for the Alexandria Volunteer Fire Department.

9. To see if the Town will adopt the provisions of RSA80:58-86 for a real estate tax lien procedure. These statutes provide that tax sales to private individuals for nonpayment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes.

10. To see if the Town will raise and appropriate \$3,000.00 to make the Town Hall handicap-accessible.

11. To see if the Town will vote to make the office of Police Chief an appointed position.

12. To see if the Town will vote to make the office of Road Agent (Highway Supervisor) an appointed position.

13. To see if the Town will vote to open a section of road above Ralph Peter's house to the new turn-around constructed by Robert Wolff. This is an approximate distance of 1100 feet.

14. To see if the Town will vote to open a section of the Gale Road from Elmore Bliss to the property of Henry Hall.

15. To see if the Town will vote to open and repair a section of road in front of John Pyne's house.

16. To see if the Town will vote to establish semi-annual tax billing, effective in 1989 (June and November).

17. To see if the Town will vote to combine the offices of Town Clerk and Tax Collector into one position of Town Clerk / Tax Collector.

18. To see if the Town will vote to elect the Town Clerk / Tax Collector for a three year term.

19. To see if the Town will vote to have an adjourned business session of Town Meeting. The voting to be held on Town Meeting Day and the business meeting to be held on the Thursday following the Tuesday of voting.

20. To transact any other Town business that may legally come before this meeting.

The business meeting to consider the above-mentioned articles of this Warrant will open at the Town Hall on Tuesday, March 8, 1988 at 8:00 p.m. to act on the above subjects.

Given under our hands and seal, this 22nd day of February, in the year of our Lord nineteen hundred and eighty-eight.

Arthur N. Barron
Rodney L. Braley
Neal C. Coombs
Selectmen of Alexandria

A true copy of Warrant—Attest:

Arthur N. Barron
Rodney L. Braley
Neal C. Coombs

1987 Budget
Comparative Statement of Appropriation and Expenditures

Purposes of Appropriation	Appropriated	Actual Spent	Balance	Over Draft
General Government				
Town Officers Salary	19,000.00	10,314.00	8,686.00	--
Town Officers Expense	14,000.00	15,200.00	--	1,200.00
Election and Registration Expenses	1,000.00	1,347.00	--	347.00
Cemeteries	600.00	2,507.00	--	1,907.00
General Government Buildings	4,300.00	3,540.00	760.00	--
Reappraisal of Property	5,000.00	4,345.00	655.00	--
Planning and Zoning	1,000.00	782.00	218.00	--
Legal Expenses	5,000.00	2,361.00	2,639.00	--
Audit	3,100.00	3,995.00	--	895.00
Tax Map	600.00	--	600.00	--
Public Safety				
Police Department	10,000.00	17,811.00	--	7,811.00
Fire Department	3,100.00	2,642.00	458.00	--
Civil Defense	3,000.00	1,428.00	1,572.00	--
Highways, Streets & Bridges				
General Highway Department Expenses	120,000.00	134,577.00	--	14,577.00
Street Lighting	1,200.00	1,150.00	50.00	--
Sanitation				
Solid Waste Disposal	22,500.00	22,500.00	--	--
Health				
Health Department NANA	2,662.00	2,662.00	--	--
Hospitals and Ambulances	2,879.00	2,879.00	--	--
Animal Control	250.00	250.00	--	--
Vital Statistics	25.00	25.00	--	--
Senior Citizens	360.00	360.00	--	--
Plymouth Area Task Force	200.00	200.00	--	--
C.A.P.	200.00	200.00	--	--
Welfare				
General Assistance	500.00	452.00	48.00	--
Old Age Assistance	1,500.00	200.00	1,300.00	--
Culture and Recreation				
Parks and Recreation	1,573.00	1,573.00	--	--
Patriotic Purposes	100.00	108.00	--	8.00
Debt Service				
Principal of Long-Term Bonds & Notes	--	19,000.00	--	19,000.00
Interest Expense—Long-Term Bonds & Notes	--	3,210.00	--	3,210.00
Interest Expense—Tax Anticipation Notes	--	19,448.00	--	19,448.00
Capital Outlay				
Handicap Ramp	2,000.00	--	2,000.00	--

1987 Budget
Comparative Statement of Appropriation and Expenditures

Purposes of Appropriation	Appropriated	Actual Spent	Balance	Over Draft
Operating Transfers Out				
Fire Department	5,000.00	5,000.00	--	--
Highway Department	30,000.00	30,000.00	--	--
Miscellaneous				
FICA, Retirement & Pension Contributions	11,000.00	5,683.00	5,317.00	--
Insurance	25,000.00	17,905.00	7,095.00	--
Unemployment Compensation	100.00	109.00	--	9.00
Total Appropriations	296,749.00	333,770.00	31,398.00	68,412.00

Comparative Statement of Appropriation and Expenditures

Sources of Revenue	Estimated Revenue	Actual Revenue	Balance	Over Draft
Taxes				
Resident Taxes	5,000.00	4,700.00	--	300.00
Yield Taxes	500.00	3,218.00	2,718.00	--
Interest and Penalties on Taxes	6,000.00	10,319.00	4,319.00	--
Inventory Penalties	300.00	--	--	300.00
Land Use Change Tax	6,000.00	20,700.00	--	1,470.00
Intergovernmental Revenues — State				
Shared Revenue—Block Grant	29,000.00	25,566.00	--	3,434.00
Highway Block Grant	42,552.00	42,552.00	--	--
Reimb. a/c State-Federal Forest Land	1,300.00	1,063.00	--	237.00
Fuel Tax Abatement	500.00	--	--	500.00
Intergovernmental Revenues — Federal				
F.E.M.A.	--	9,197.00	--	9,197.00
Licenses and Permits				
Motor Vehicle Permit Fees	55,000.00	68,320.00	13,320.00	--
Dog Licenses	500.00	278.00	--	222.00
Business Licenses, Permits and Filing Fees	1,000.00	983.00	--	17.00
Charges for Services				
Income from Departments	--	1,238.00	1,238.00	--
Rent of Town Porperty	1,000.00	1,612.00	612.00	--
Dog Boarding	--	35.00	35.00	--
Insurance Adj. Claims—Reports	--	1,085.00	1,085.00	--
Miscellaneous Revenues				
Interest of Deposits	16,000.00	17,438.00	1,438.00	--
Sale of Town Property	300.00	38.00	--	262.00
Gifts	2,000.00	3,915.00	1,915.00	--
Assistance Liens	--	1,411.00	1,411.00	--
Other Financing Sources				
Interest From Trust Funds	--	1,907.00	1,907.00	--
Alexandria Power Plant	--	16,800.00	16,800.00	--
Total Revenues and Credits	166,952.00	232,375.00	46,798.00	15,939.00

SUMMARY INVENTORY OF VALUATION (MS-1)

Land	12,305,244.00
Buildings	18,238,744.00
Electric Plants	876,150.00
House Trailers, Mobile Homes, Travel Trailers	436,300.00
Total Valuations Before Exemptions	31,856,438.00
Blind Exemptions (1)	15,000.00
Elderly Exemptions (5)	25,000.00
Total Exemptions Allowed	40,000.00
Net Valuations On Which The Tax Rate Is Computed	30,940,288.00
Number of Individuals Applying for Elderly Exemption in 1987	
Number Granted Elderly Exemption	5
Number of Property Owners who were granted Current Use	165
Number of Acres Exempted under Current Use:	
Acres Farm Land	576.7
Acres Wet Land	391.8
Acres Forest Land	15,409.4
Acres Wild Land	1,790.3
Total Assessed Value of Land Under Current Use	18,168.2

Statements of Appropriations (MS-2) and Taxes Assessed for 1987

Appropriations:	For Use By Town
General Government	
Town Officers' Salaries	19,000.00
Town Officers' Expenses	14,000.00
Election and Registration Expenses	1,000.00
Cemeteries	600.00
General Government Buildings	4,300.00
Reappraisal of Property	5,000.00
Planning and Zoning	1,000.00
Legal Expenses	5,000.00
CPA Audit	3,100.00
Tax Maps	600.00
Public Safety	
Police Department	10,000.00
Fire Department	3,100.00
Civil Defense	3,000.00
Highways, Street, Bridges	
Town Maintenance	120,000.00
Street Lighting	1,200.00
Sanitation	
Solid Waste Disposal	22,500.00
Health	
Health Department	2,662.00
Hospitals and Ambulances	2,879.00
Animal Control	250.00
Vital Statistics	25.00
Community Action Program	200.00
Grafton County Senior Citizens Council	360.00
Plymouth Area Task Force	200.00
Welfare	
General Assistance	500.00
Old Age Assistance	1,500.00
Culture and Recreation	
Parks and Recreation	1,573.00
Patriotic Purposes	100.00

Debt Service

Principal of Long-Term Bonds & Notes	20,000.00
Interest Expense—Long-Term Bonds & Notes	4,500.00
Interest Expense—Tax Anticipation Notes	22,000.00

Capital Outlay

Handicap Accessibility (town hall)	2,000.00
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Operating Transfers Out

Fire Department	5,000.00
Highway Department	30,000.00

Miscellaneous

FICA, Retirement & Pension Contributions	11,000.00
Insurance	25,000.00
Unemployment Compensation	100.00

Total Appropriations*	343,249.00
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*Amount estimated will be needed to take care of discounts, abatements or refunds already paid or expected to be paid before the close of the year.

Sources of Revenue	For Use By Town
Taxes	
Resident Taxes	5,000.00
Yield Taxes	500.00
Interest and Penalties on Taxes	6,000.00
Inventory Penalties	300.00
Land Use Change Tax	15,000.00
Intergovernmental Revenues—State	
Shared Revenue—Block Grant	12,783.00
Highway Block Grant	42,552.00
Reim. a/c State—Federal Forest Land	1,063.00
Fuel	500.00
Licenses and Permits	
Motor Vehicle Permit Fees	55,000.00
Dog Licenses	500.00
Business Licenses, Permits and Filing Fees	1,000.00
Charges For Services	
Rent of Town Property	1,000.00

Miscellaneous Revenues

Interest on Deposits	16,000.00
Sale of Town Property	38.00

Other Financing Sources

Gifts	18,690.00
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Total Revenues and Credits	175,926.00
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Tax Rate Computation

Total Town Appropriations	343,249.00
Deduct Total Revenues and Credits	<u>159,410.00</u>
Net Town Appropriations	183,839.00
Add Net School Tax Assessment(s)	666,245.00
Add County Tax Assessment	<u>54,132.00</u>
Total of Town, School and County	904,216.00
Deduct Total Business Profits Tax Reimbursement	16,689.00
Add War Service Credits (see page 6)	3,650.00
Add Overlay	<u>10,114.00</u>
Property Taxes to be Raised	<u>901,291.00</u>

Proof of Tax Rate Computation

Valuation		Tax Rate		Property Taxes to be Raised
\$30,940,288.00	×	29.13	=	\$901,291.00

Tax Commitment Analysis

Property Taxes to be Raised	901,291.00
Less War Service Credits	<u>3,650.00</u>
Total Tax Commitment	<u>897,641.00</u>

Municipal Tax Rate Breakdown

Tax Rates	Net Appropriation	Less BPT	Approved Taxes To Be Raised	Approved Tax Rate 1987	Prior Year Tax Rate 1986
Town	197,603.00	4,606.00	192,997.00	6.24	4.29
County	54,132.00	784.00	53,348.00	1.72	1.56
School Dist.	666,245.00	11,299.00	654,946.00	21.17	19.72
				29.13	25.57

Net Valuation on which tax is computed (line 17 From MS-1)

30,940,288.00

BALANCE SHEET
December 31, 1987

Assets

Cash on Deposit

All funds in custody of treasurer	<u>\$375,753</u>	
Total Cash		375,753

Capital Reserve Funds

Highway Equipment	65,171	
Fire Department	<u>10,277</u>	
Total Capital Reserve Funds		75,488

Trust Fund Investment	<u>14,861</u>	
		14,861

Unredeemed Taxes

Levy of 1986	321	
Levy of 1985	884	
Previous years	<u>3,030</u>	
Total unredeemed taxes		4,235

Uncollected taxes

Levy of 1987	560	
Levy of 1986	924	
Previous years	<u>15,421</u>	
Total uncollected taxes		16,905

Grand Total **487,201**

Liabilities

Unexpended balances—Town Hall	2,000
Trust Fund Principal	23,104
Trust Fund income	6,254
Capital Reserve	75,449
Reserve for uncollectable taxes	15,421
School district taxes payable	303,245
Tax Anticipation Notes—Laconia Peoples	700,000
Property taxes collected in advance	160,911
Total accounts owed	<u>\$1,286,384</u>

Fund balance—(excess liabilities) (799,183)

Grand Total **487,201**

**SCHEDULE OF TOWN PROPERTY
AS OF DECEMBER 31, 1987**

Description:	Value
Town Hall, Lands and Buildings	\$101,300.00
Furniture and Equipment	8,000.00
Police Department, Lands and Buildings	
Police Cruiser	11,732.25
Equipment	1,576.00
Highway Department, Lands and Buildings	29,700.00
Equipment	308,198.00
All Lands and Buildings Acquired Through Tax Collector's Deeds:	
Chellis Meadow	4,650.00
Right-of-way across Clough Lot	25.00
Chapman Lot	16,700.00
	<u>\$481,881.00</u>

TOWN CLERK'S REPORT

Received

1987 Motor Vehicle Permits	\$68,320.40
Dog Licenses, plus penalties, less fees	278.50
Filing Fees	<u>11.00</u>
Total Paid to the Treasurer	<u>\$68,609.90</u>

Tax Collector's Report
Fiscal Year Ended December 31, 1987
Town of Alexandria, N.H.

— Dr. —

Uncollected Taxes Beginning of Fiscal Year (2)	-----Levies of:-----		
	1987	1986	Prior
Property Taxes		\$177,975.97	\$ 576.05
Resident Taxes		280.00	1,440.00
Land Use Change Taxes			770.00
Yield Taxes			12,634.55
Taxes Committed to Collector:			
Resident Taxes	5,080.00		
Land Use Change Taxes	20,700.00		
Yield Taxes	3,218.93		
Prepaid Taxes 1987 Levy	160,911.43		
Revenue from Power Associates	16,800.00		
Interest Collected on Delinquent Taxes			
	6,925.98		
Interest Received on Checking Account			
	1,419.00		
Penalties Collected on Resident Taxes			
	17.00		
Total Debits	<u>\$215,072.34</u>	<u>\$178,255.97</u>	<u>\$15,420.60</u>

— CR. —

Remittance to Treasurer During Fiscal Year:(1)	1987	1986	Prior
Property Taxes*	\$160,911.43	\$176,768.52	\$
Resident Taxes	4,520.00	180.00	
Yield Taxes	3,218.93		
Agreement Alex. Power Assoc.**	16,800.00		
Land Use Change Taxes	20,700.00		
Interest Collected During Year	8,344.98		
Penalties on Resident Taxes	17.00		
Abatements Made During Year:			
Property Taxes		383.55	
Uncollected Taxes—End of Fiscal Year: (As Per Collector's List)			
Property Taxes		823.90	576.05
Resident Taxes	560.00	100.00	1,440.00
Current Use Change Taxes			770.00
Yield Taxes			12,634.55
	<u>\$215,072.34</u>	<u>\$178,255.97</u>	<u>\$15,420.60</u>

(1) Overpayments should be included as part of the regular remittance items.

(2) These amounts should be the same as last year's ending balance.

*Prepaid 1987 Property Taxes

**Agreement with Alexandria Power Associates

Summary of Tax Sales Accounts
Fiscal Year Ended December 31, 1987
Town of Alexandria, N.H.

— DR. —

	----- Tax Sales on Acct. of Levies -----		
	1986	1985	Previous Years
*Balance of Unredeemed taxes-Beginning			
Fiscal Year	\$	\$1,086.60	\$3,189.58
**Taxes Sold To Town During Current			
Fiscal Year	467.65		
Subsequent Taxes Paid	585.17		
Interest Collected After Sale	5.21	11.40	57.52
Total Debits	\$1,058.03	\$1,098.00	\$3,247.10

— CR. —

Remittance to Treasurer During Year:

Redemptions	\$454.20	\$202.68	\$159.78
Interest & Costs After Sale	5.21	11.40	57.52
Unredeemed Taxes-End of Year	320.64	883.92	3,029.80
Unredeemed Subsequent Taxes	278.08		
Total Credits	1,058.03	1,098.00	3,247.10

*These sums represent the total amount of Unredeemed Taxes, as of January 1, 1987 from Tax Sales held in *Previous* Fiscal Years.

**Amount of Tax Sale(s) sold to town held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

TOWN TREASURER'S REPORT
January 1, 1987 to December 31, 1987

Operating Account:

Balance at December 31, 1986		\$54,839.54
Receipts:		
Tax Collector	422,962.17	
Town Clerk	68,598.90	
Selectmen	<u>1,387,215.16</u>	
Total Receipts		1,878,776.23
1987 Expenditures		<u>1,598,490.19</u>
Account balance at December 31, 1987		335,125.58

Money Market Account:

Balance at December 31, 1986	68,169.19
Transferred to Operating Account	30,000.00
Interest earned	2,458.05
Balance at December 31, 1987	40,627.24

Revenue Sharing Fund:

Balance at December 31, 1986	590.97
Interest earned	2.50
Transferred to Operating Account	593.47
Balance at December 31, 1987	-0-

I hereby certify that the above report is correct to the best of my knowledge and belief.

Susan M. DeRoma, Assistant Treasurer

AUDITOR'S OPINION

Board of Selectmen
Town of Alexandria, New Hampshire

We have examined the general purpose financial statements of the Town of Alexandria, New Hampshire, as of and for the year ended December 31, 1986, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and included such tests of the accounting records as we considered necessary in the circumstances.

The general purpose financial statements referred to above do not include the financial statements of the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the general fixed assets account group is not known.

As described in Note 2, the Town has recognized tax revenues of \$41,948 in the General Fund and \$58,748 in the Property Tax Funds which were not received in cash within sixty days of year end as is required by generally accepted accounting principles (GASB Interpretation 3). Town officials believe, and we concur, that application of this accounting principle, which would result in a reduction of unappropriated General Fund Balance from \$34,901 to (\$65,795), would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effect on the financial statements of the omission described in the second paragraph, the general purpose financial statements referred to above present fairly the financial position of the Town of Alexandria, New Hampshire, at December 31, 1986, and the results of its operations and changes in financial position of its non-expendable trust funds for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The supplemental schedules are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Alexandria, New Hampshire. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

HIGHWAY DEPARTMENT REPORT
January 1, 1987 to December 31, 1987

Payroll:

Guy Brouillard	\$7,209.55
Arnold Cate	333.13
R. Page Dow	232.88
Ronald MacLean	13,568.14
Robert Ramsey	101.94
Raymond Richford	651.78
Roger Robie	1,865.88
Michael Sharp	2,258.58
Gary Simula	365.12
Paul Smith	117.36
Robert Webber	<u>24,054.33</u>

Total	\$50,758.69
Equipment Rental	\$15,534.91
Supplies, Parts and Repairs	21,430.04
Gravel, Cold Patch, Culverts, Road Salt	14,474.93
Bridge Expenses: Steel, Concrete, Signs, Decking	17,441.56
Backhoe Leasing (Caterpillar Financial Services)	5,512.00
Fuel (Diesel, Gas)	<u>9,425.36</u>
Total Expenses	\$134,577.49

REPORT OF THE PLANNING BOARD

Your planning board has held semi-monthly meetings on the first and third Wednesdays of each month. Major projects for this year have been writing, and approval of our Master Plan and the writing of sub-division regulations. The Master Plan was completed and approved as of July 1, 1987. (Placed on file with the Alexandria town clerk, Grafton County register of deeds, Lakes Region Planning Commission and State Planning Board.)

Sub-division regulations as of this date are nearly finalized but will not be ready for hearing and review until sometime after town meeting. We hope to have some draft copies available for your comments on town meeting day. A public hearing will be held at some time after that.

We wish to thank those property owners and sub-dividers who have cooperated by submitting plats, as required; even though our approval is unnecessary until after approval of sub-division regulations. We received eleven plats.

It is sincerely suggested that everyone in town attend the hearing to be held at a future date, on sub-division regulations. As of necessity there are certain controls contained within this document which you should all be aware of. Your attendance at any of our meetings is welcomed and encouraged and your thoughts individually expressed are sought and welcomed. Feel free to communicate with us at any time. Following are the names, addresses and telephone numbers of the entire board.

Sherman Wadhams
Planning Board Chairman

PLANNING BOARD MEETINGS

Regular meetings of the Alexandria Planning Board will be held on the third Wednesday of each month. The Board will also be meeting on the first Wednesday of each month until further notice. All meetings will begin at 8:00 P.M. in the Town Hall.

Regular Members

1. Sherman Wadhams
P.O. Box 183
Bristol, N.H. 03222
744-2281 (work)
Exp. 3/88

2. Orville Burr
Rt. #1 Box 783
Bristol, NH 03222
744-5750
Exp. 3/88

3. Harold Platts
Rt. #1, Box 790
Bristol, NH 03222
744-2229
Exp. 3/89

4. Velma Benton
Rt. #1, Box 571
Bristol, NH 03222
744-2692
Exp. 3/89

5. Joann Paine
Rt. #1, Box 784
Bristol, NH 03222
744-2122
Exp. 3/90

6. Robert Brodeur
West Shore Rd. Box 327
Bristol, NH 03222
744-8972
Exp. 3/90

Alternate Members

- 1a. Debbie Phelps
Rt. #1 Box 1030
Bristol, NH 03222
744-5108
Exp. 3/88

- 2a. Joel Bean
Rt. #1, Box 973
Bristol, NH 03222
744-5968
Exp. 3/90

**Selectmen's
Representative**

1. Rodney Braley
Rt. #1, Box 722
Bristol, NH 03222
744-8467
Exp. 3/90

POLICE REPORT 1987
MARCH 11, 1987 – DECEMBER 31, 1987

Total Calls: 836

Total Mileage: 11,050

Nature & type of calls:

Accidents	26
Alarms	12
Arrests	21
Assaults	5
Aggravated Assaults	2
Burglary	28
Bench Warrants	11
Criminal Mischief	12
Criminal Trespass	14
D.W.I.	6
Drugs	2
Dogs	24
Domestic Violence	8
House Checks	18
Inquiries	88
Juvenile Complaints	9
Junk Car Complaints	4
Liquor Violations	4
Messages / Notifications	38
Missing Persons	4
Motor Vehicle Violations / Complaints	87
OHRV Complaints	12
Pistol Permits	47
Sexual Assaults	2
Shootings (non-hunting)	4
Suicide	1
Thefts (stolen property)	23
Vandalism	<u>6</u>
	518
Miscellaneous calls	<u>318</u>
TOTAL	836

Harold J. Reilly, Sr.
 Chief of Police

REPORT OF THE TRUST FUNDS OF THE TOWN OF ALEXANDRIA

For the Year Ending December 31, 1987

Date of Creation	Name of Trust Fund	Purpose of Trust Fund*	PRINCIPAL			INCOME			
			Balance Beginning Year	Capital Gain Dividends	Balance End Year	Income Percent*	During Year Amount	Expended During Year*	Balance End Year
Mar. 1884	Cass	Crawford Cemetery	100.20	4.21	104.41	6.13	.0045196	28.27	8.33
Nov. 1886	Crawford	Crawford Cemetery	2,003.33	84.10	2,087.43	40.82	.0903496	565.07	143.86
Mar. 1894	Perkins	Riverside Cemetery	100.21	4.21	104.42	6.13	.0045196	28.27	8.33
Mar. 1896	Rhoades	Rhoades Cemetery	1,001.79	42.06	1,043.85	61.22	.0451805	282.57	83.00
Mar. 1899	Cheney	Rhoades Cemetery	100.21	4.21	104.42	6.13	.0045196	28.27	8.33
Mar. 1905	Perkins School	Schools	7,816.53	328.15	8,144.68	1,719.96	.3525230	2,204.77	2,204.77
Mar. 1906	Burns	Burns Hill Cemetery	601.24	25.24	626.48	36.79	.0271182	169.60	49.91
Mar. 1910	Leneghan	Bailey Cemetery	400.88	16.83	417.71	4.53	.0180795	113.07	7.92
Unknown	Literary	Schools	601.03	25.23	626.26	652.35	.0271058	169.53	— 0 —
Unknown	Ministerial	Church	601.03	25.23	626.26	135.25	.0271058	169.53	132.25
July 1918	S.B. Sleeper	Church	2,003.34	84.10	2,087.44	440.82	.0903502	565.07	440.82
Sept. 1918	Knowles	Riverside Cemetery	100.22	4.21	104.43	6.13	.0045196	28.27	8.33
Oct. 1920	Berry	Riverside Cemetery	100.22	4.21	104.43	6.13	.0045196	28.27	8.33
Nov. 1933	Cushing	Rhoades Cemetery	100.22	4.21	104.43	6.13	.0045196	28.27	8.33
Apr. 1940	C.K. Gray	Riverside Cemetery	400.77	16.83	417.60	4.53	.0180790	113.07	108.68
May 1940	R.S. Gray	Pitman Cemetery	200.40	8.41	208.81	22.25	.0090376	56.52	53.48
May 1942	H.W. Noyes	Rhoades Cemetery	200.40	8.41	208.81	22.25	.0090376	56.52	53.48
Sept. 1942	A.C. Sleeper	Crawford Cemetery	100.21	4.21	104.42	6.13	.0045196	28.27	26.07
Sept. 1942	Cemetery Fund	Crawford Cemetery	3,563.85	149.60	3,713.45	3,866.45	.1607220	1,005.20	3,866.45
Sept. 1943	Patten	Riverside Cemetery	100.21	4.21	104.42	6.13	.0045196	28.27	8.33
Apr. 1945	Seavey	Riverside Cemetery	400.87	16.83	417.70	4.53	.0180790	113.07	108.68
Sept. 1946	Akerman	Riverside Cemetery	200.41	8.41	208.82	22.25	.0090381	56.53	53.48
Sept. 1946	Hines	Rhoades Cemetery	200.40	8.41	208.81	22.25	.0090376	56.52	53.48
Sept. 1946	Twombly	Riverside Cemetery	200.40	8.41	208.81	22.25	.0090376	56.52	53.48
Sept. 1949	G.W. Noyes	Rhoades Cemetery	200.40	8.41	208.81	22.25	.0090376	56.52	53.48
July 1968	Gifford Lot	Rhoades Cemetery	337.05	14.15	351.20	4.26	.0152012	95.08	90.45
July 1968	Lawrence Gray Lot	Rhoades Cemetery	197.31	8.28	205.59	11.77	.0088990	55.66	34.66
Dec. 1980	Raymond B. Hutchins	Riverside Cemetery	239.98	10.06	250.04	8.63	.0108228	67.69	63.91
	SUBTOTALS		22,173.11	930.83	23,103.94	7,171.45	1.00	6,254.27	8,084.28
									5,341.44

All above funds are invested in a Common Trust.

TRUSTEES OF TRUST FUNDS**Alexandria, N. H.**

Schedule of Investments on December 31, 1987

4 Shares — Northern Railroad	\$400.00
7218 Shares — First New Hampshire Bank	4,620.00
1109.26 Shares — Eaton Vance Distributors, Inc.	9,840.63

Bristol Bank Accounts:

CD #18985330 due 6/10/88	10,000.00
CD #3018985327 due 1/8/88	2,264.65
Savings #3083178780	1,320.10
Savings #3054025680	4,014.38
	<hr/>
	32,459.76

Capital Reserve:

Savings #3083172980 Highway	2,750.84
Money Market #3050033518 Highway	32,420.54
Money Market #3050033519 — Fire Equipment	5,277.35
	<hr/>
	40,448.73*

TOTAL	\$72,908.49
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*This figure does not reflect the payments made by the Selectmen into the Highway and Fire Department Capital Reserve Funds at the end of Fiscal 1987. The Highway Fund has an additional \$30,000 for an actual total of \$65,171.38. The Fire Department Fund has an additional \$5,000 for an actual total of \$10,277.35.

Respectfully submitted,

Phyllis M. Schofield

HAYNES MEMORIAL LIBRARY

Treasurer's Report

Velma W. Benton, Tres.

Checking Account:

Balance 12/31/86	24.34
Deposit from CD interest	884.73
Deposit from savings acct.	275.00
Total deposits	<u>1,184.07</u>

Expenses:

Concord Insurance	458.00	
Oil	118.33	
Furnace (clean)	42.25	
Public Service	43.58	
Ad (food sale)	15.36	
Appreciation of Librarian Nancy Butler	<u>400.00</u>	<u>1,077.52</u>
Balance as of 12/31/87		106.55

Savings Account:

Balance as of 12/31/86	674.14
Interest on savings	<u>25.29</u>
	699.43
Less withdrawals	<u>275.00</u>
Balance as of 12/31/87	424.43

MONEY MARKET CERTIFICATE

12 mo. — 10/22/88 at 8.125%

Balance as of 12/31/86	1,045.21
Interest	<u>110.54</u>
Balance as of 12/31/87	1,155.75

TIME CERTIFICATE (int. deposited into budget). #11032

Balance as of 12/31/86	13,828.92
Interest	989.25
Expended	<u>989.25</u>
Balance as of 12/31/87	13,828.92

**ALEXANDRIA VOLUNTEER
FIRE DEPARTMENT REPORT FOR 1987**

The Alexandria Fire Department has continued to meet challenging times. Our furnace which was donated and installed by Jim Olean twenty-five years ago finally stopped working. A new furnace was purchased through Dave Monnel who kindly donated his time to install it.

The Ladies Auxiliary kindly donated money for the purchase of 21 pocket pagers for the department's communications system. We want to thank the ladies for their support throughout the year.

Remember a permit is required to install and operate oil burners.

To report a fire in Alexandria dial 524-1545. Give the dispatcher the exact address location of the fire emergency. When possible remain on the line so further information can be obtained if needed.

We responded to the following incidents in 1987:

Mutual Aid	11
Chimney Fire.....	11
Rescue.....	3
Structure.....	2
Wires Down.....	2
Electrical.....	2
Forest	1
Chimney Inspection	75
Furnace Inspection	3

Respectfully submitted,
Fire Chief

NEWFOUND AMBULANCE RESCUE 1987 REPORT

Newfound Ambulance Rescue experienced the busiest year yet on record, in providing service to Bristol and the surrounding Newfound Area including the Towns of Alexandria, Bridgewater, Danbury, Hebron, and New Hampton.

There were a total of 432 calls during 1987, an increase of 67 over the year earlier. This is a very significant upward change, as increases going back two prior years were only 32 and 17 respectively. For the Town of Alexandria there were 45 calls up from 30 the year before. A breakdown of the number of calls per town is shown below.

Early in the year attendants were trained and certified in the use of our new Defibrillator (a potential life saving machine for victims of heart attacks). Placed in service early March, the Defibrillator saw two actual uses during the year, one of them resulting in a medically recognized "save". To complement the Defibrillator a Lifepak 5 Cardiac Monitor was placed in service early summer enabling us to visualize and record on paper tape a patient's E.C.G. enroute to the hospital.

Efforts are ongoing to improve the level of care we can offer the residents and visitors in our service area. In addition to the examples in the preceding paragraph, progress has been made in replacing and improving equipment. Most important in this regard, however, are the E.M.T. attendants that staff the ambulances, a small but dedicated group that strive to enhance their training and upgrade to advanced levels of certification. They deserve your support.

Newfound Ambulance Rescue is always on the lookout for new attendants. As the activity grows we need additional help. If you might be interested in becoming an ambulance attendant or know someone who could be, please contact Roger Pedersen at the Bristol Town Offices for more information.

Alexandria	45
Bridgewater	28
Bristol	183
Danbury	34
Hebron	21
New Hampton	85
Others	36

**REPORT OF TOWN FOREST FIRE WARDEN
AND STATE FOREST RANGER**

Between July 1986 and June 1987, we experienced fewer fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with *your* help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest tax law may be violated, call your Forest Fire Warden, or Concord Forest Protection Headquarters at (603) 271-2217.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

Forest Fire Statistics — 1987

Number Fires Statewide	403
Acres Burned Statewide	189
Cost of Suppression	\$44,682
District	Number of Fires — 15
	Number of Acres — 28 1/4
Town of Alexandria	Fires — 0

Kenneth Patten
FOREST FIRE WARDEN

John Q. Ricard
FOREST RANGER

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.**Statistics for the Town of Alexandria****October 1, 1986–September 30, 1987**

Number of Senior Alexandria residents served 16 (of 123 over 60; 1980 census)

Number of Alexandria Volunteers 5; Number of Volunteer Hours 318

Services	Unit of Service	Units of Service	×	Unit ¹ Cost	=	Total Cost of Service
Center Meals	Meal	78	×	\$3.31	=	\$ 258.18
Home Delivered Meals	Meal	663	×	\$3.68	=	\$2,439.84
Transportation (Senior Only)	Trips	n/a	×	\$4.31	=	\$ n/a
Adult Day Service	Hours	n/a	×	\$3.70	=	\$ n/a
Social Services	½-hour	n/a	×	10.09	=	\$ n/a

GCSCC cost to provide services for Alexandria	<u>\$2,698.02²</u>
Request for Senior Services for 1987	<u>360.00</u>
Received from Town of Alexandria for 1987	<u>360.00</u>
Request for Senior Services for 1988	<u>635.00</u>

In addition to the above services, the Grafton County Senior Citizens Council, Inc. mails out a monthly newsletter to approximately n / a addresses.

Notes:¹ Unit Cost from Audit Report for October 1, 1986–September 30, 1987.² For the entire agency, services were funded by: Federal and State programs, 50.3%; Municipalities, Grants & Contracts, County and United Way, 14.3%; Contributions, 12.3%; In-kind donations, 18.8%; Other, 4.3%.

COMPARATIVE INFORMATION

From Audited Financial Statement for GCSCC Fiscal Years 1986 & 1987
October 1 - September 30

UNITS OF SERVICES PROVIDED:

	FY 1986	FY 1987
Dining Room Meals	60,193	55,519
Home Delivered Meals	103,908	106,076
Transportation (Trips)	40,565	39,528
Adult Day Service (Hours)	4,125	3,975
Social Service (½ Hour)	1,933	3,741

UNITS OF SERVICE COSTS:

	FY 1986	FY 1987
Dining Room Meals	\$3.11	\$3.31
Home Delivered Meals	3.47	3.68
Transportation (Trips)	3.67	4.31
Adult Day Service	3.75	3.70
Social Services	13.26	10.09

For all units based on Audit Report October 1, 1986-September 30, 1987.

NEWFOUND AREA NURSING ASSOCIATION

Dear Selectmen:

The Newfound Area Nursing Association Board of Directors respectfully requests town funds be appropriated for 1988. At the recommendation of its Finance Committee, our request seeks no increase from the towns this year. Members of the Finance Committee felt it was important to be sensitive to the increased budgetary demands experienced by the towns this year. It is in this spirit that we submit the following request:

Bristol	\$12,078.00
Alexandria	2,662.00
Bridgewater	2,662.00
New Hampton	5,368.00

The media constantly makes us aware of the continued decreased funding for home health services of Federal programs such as Medicare. This creates an added burden at the local level to bridge the gap. Many Medicare beneficiaries are on fixed incomes and are unable to afford these additional costs. The Board of Directors is committed to continue to provide this invaluable service to our Newfound Area residents. We understand the importance of securing monies from the private sector to meet these needs. These sources will be actively pursued.

The NANA staff averages 600 visits monthly to area homes. Many other individuals of all ages avail themselves of various clinics and health screenings offered by NANA free of charge.

We are proud to have succeeded in restoring our financial stability during the past few years. The new addition is a reality as a direct result of this diligence. All will benefit from the expanded services this addition will allow.

We are indeed fortunate to enjoy the strong support of our towns and area residents. Thank you for caring.

Sincerely,

Jeannine Martin
Executive Director

**NEWFOUND AREA NURSING ASSOCIATION
BUDGET FOR 1988**

1988 Proposed

Public Support & Revenue

Public Support

Municipal Appropriations	27,270.00
Contributions	20,000.00

Revenue

Program Services

Grants (State of NH Dept. H&H Services, Div. of Elderly & Adult Services)	15,000.00
Professional Fees — Medicare	140,000.00
Professional Fees — Medicaid	16,000.00
Professional Fees — VA & Ins.	9,000.00
Professional Fees — Private pay	12,000.00
Less Allowance \ Free service \ bad debts	(10,000.00)

Other Revenue

Interest	1,200.00
Miscellaneous	80.00

Total Public Support & Revenue	<u>230,550.00</u>
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Expenses

Salaries & Free Service	139,000.00
Payroll Taxes (S.S.) 7.51% — 1988	11,000.00
Benefits	<u>14,500.00</u>
Subtotal	164,500.00

Fund Raising	1,000.00
ST, OT, PT Services	10,000.00
Conferences & Meetings	1,000.00
Transportation	7,000.00
Nursing Supplies	4,000.00
Postage & Office Supplies	3,000.00
Telephone	5,500.00
General Insurance	2,500.00
Mortgage & Note Interest	6,000.00
Utilities, Maintenance, Repair	5,000.00
Legal Fees	500.00
Accounting Fees	7,000.00
Networking	2,500.00
Dues & Subscriptions	<u>3,500.00</u>
Subtotal	223,000.00

Depreciation	<u>4,500.00</u>
Total Expense	227,500.00
Operating Gain or Loss	3,050.00
Less Reserve for Prior Obligations	<u>4,000.00</u>
Net Gain (Loss)	(950.00)

EMERGENCY MANAGEMENT REPORT

I am pleased to announce a new state statute which became effective in 1987 creating the Governor's Office of Emergency Management. This new law reflects the vastly expanded responsibilities we all share in the protection of our citizen's lives and property.

As part of this new law, the name of our local Civil Defense Agency has been changed to the new title of Alexandria Office of Emergency Management.

The old name of "Civil Defense" served us well for many years and it is with some sadness that it must now be retired. Times have changed dramatically and with these changes comes the broadening of the legal mandates and responsibilities as outlined in the new legislation passed by the Legislature and signed into law by the Governor. The purpose is to protect our citizens and property in the State.

We are pleased with the new law and look forward to the role and service an all-hazard response organization must provide to the citizens of Alexandria.

On Tuesday, March 31 and Wednesday, April 1 this past year we had severe rains which caused flooding and washouts to roads throughout the Town. The Governor and the President declared this area a disaster area. The Emergency Manager, the Road Agent, and a Selectman attended an area meeting in Plymouth High School to fill out papers to enter the Town into the program.

The N.H. Department of Transportation and the Federal Emergency Management Agency from Region I (which we are part of) came to the Town and examined the flood damage to the roads. They estimated the damage at \$12,262. We received a check on May 12, 1987, for \$9,197 for the Federal share of 75% of the total damage. The town and state share is 12½% each. We are now waiting for reimbursement from the State for its share.

We had a hazardous material course in the spring given by the state Emergency Management Agency. It was well attended by the town and area Fire, Police, and Road departments. This is a new field for all departments and successful handling of a hazardous materials incident means cooperation and working together for all the town departments.

The Emergency Manager attended several seminars this past year dealing with many aspects of emergency management.

The Town once again participated in the FEMA program in 1987, and half of all emergency management monies expended by the town were reimbursed by the Federal Government.

George G. Whittaker
Emergency Management Director

1987 ANNUAL OUTREACH REPORT

Outreach is the field services arm of the agency. The purpose of this program is to assist low-income, elderly and handicapped persons to solve individual problems and meet needs through individual and/or group self-help efforts. Outreach Coordinators accomplish this purpose by providing information, referrals, guidance, organizational assistance, individual counseling and by effectively linking and utilizing community resources.

This program operates primarily during the summer months. Last Summer, the following people were served by the CAP Outreach Program in Plymouth.

Category	Type of Assistance
Food	Emergency food supplies, Food Stamps, Government surplus foods, consumer education, food baskets, nutrition, Green Thumb Gardening, Community Gardens
*Energy	Electrical disconnects, out-of-fuel, Weatherization, woodstove, fuel wood, home repairs, furnaces
Housing	Emergency placements, furnishings, loans, home improvements, tenant/landlord relations, relocations
Budget Counseling	Money management, debt management, financial planning
Health	Medicare, Medicaid, mental health, home health
Income	Job Corps, employment referrals, welfare studies
Transportation	Emergency rides, car pools
Legal Assistance	Information and referrals to Legal Aid
Other	Miscellaneous

Total Clients Served: Households 895; Individuals 3,580

*Does not include Fuel Assistance

Because of your support and that of other surrounding towns, we were able to keep our Plymouth Outreach Office open last summer. As a result, we were also able to leverage the following funds and/or provide the following services or products to the low-income people of your area:

	Funds or Products Provided
FEMA (emergency food and shelter)	\$4,104.28
USDA—food products retail value	\$41,153.63
N.H. Emergency Response Systems—personal emergency response units	\$7,055.00
GREEN THUMB—Garden seeds and community garden funds	\$550.00
Adult Education	\$11,410.00
VOLUNTEER HOURS @ \$3.45/hour 964	<u>\$3,325.80</u>
Total	\$67,598.71

Please note that these funds are in addition to the approximately \$4,000.00 Community Services Block Grant matching funds that are applied to each Outreach Coordinator's salary and other local expenses. Your financial support is needed to insure the availability of these dollars for local use and help in your community.

Also, our Outreach Coordinators did the application intake work for Fuel Assistance and Weatherization. As a result, the residents of your town received the following assistance from the Community Action Program this past winter:

	# Households	Dollar Amount
Fuel Assistance	760	\$343,534.00
Alexandria		
Fuel Assistance	30	\$13,979.00
Weatherization	4	\$174.07

NEW HAMPSHIRE HUMANE SOCIETY REPORT

Office of Selectmen
Town of Alexandria
Alexandria, New Hampshire

January 1988

The 1987 totals of the number of animals brought to the N.H. Humane Society shelter from your town are as follows:

By your Animal Control Officer:

Dogs & Puppies: 3 Cats & Kittens: 0 TOTAL: 3

From Local Residents:

Dogs & Puppies: 14 Cats & Kittens: 4 TOTAL: 18

Non-Domestic Animals: TOTAL: 0

Total number of All animals received: 21

We are enclosing a copy of the report on all towns that used the shelter facilities and services in 1987. Your Society's shelter has been inspected and licensed by the State and fulfills your licensed dog pound requirements. It also complies with RSA 442-A, the Rabies Control Act for holding stray dogs.

Every town has stray animal problems. We encourage your town and especially your Animal Control Officer to use our services more in 1988.

Sincerely,
Fritz T. Sabbow
Executive Director

1987 COUNTY NEWSLETTER

Budget for the current fiscal year is \$8,947,343. Town taxes to the County average 6.7% or \$2.21 per \$1,000, of the property owner's tax bill. The major portion of county expenses goes to the operation of the Nursing Home (39.69%) and to human services programs for the elderly, disabled, nursing care and children (26.86%).

REGISTRY OF DEEDS had gross income of \$3,630,159 in 1987. The total number of documents processed in 1987 was 29,983. \$3,184,982 was received in transfer tax, of which 96% or \$3,057,584 went to the State of NH and 4% or \$127,398 was retained as county income. Other receipts include recording and copy fees in the amount of \$445,177. Total income to the County was \$572,575 compared to a total of \$3,057,584 paid to the State, although the County is liable for 100% of all operating costs.

HUMAN SERVICES: *Old Age & Disabled* grant programs remain fairly constant with the elderly program averaging 100 cases at \$4,800 per month and the disabled averaging 225 cases at \$21,000 per month.

Intermediate Nursing Care caseload increased with SB-1 where the County became responsible for all INC cases and eliminated town liability. INC cases now average 255 at \$110,000 per month, a rapidly increasing cost to the counties with savings to the towns.

Children and Youth Services also became a county liability under Senate Bill 1, with counties reimbursing the State 25% for all child service costs. It is impossible to give accurate figures for child expenses, as they are rapidly increasing monthly. Current accounts reflect 130 to 150 cases costing from \$64,000 to \$75,000 per month. (At the beginning of this fiscal year, we had approximately 120 cases at about \$50,000 per month.) The County has 25% funding liability of child placement costs and we are taking an active interest in the needs of children in Grafton County.

Social Service agencies receive \$247,217 or \$4.03 per capita, to provide much needed services for home health, mental health, developmentally disabled, senior citizens transportation and nutrition and many other valuable programs.

CORRECTIONAL FACILITY is increasingly overpopulated, now averaging 58 inmates per day and frequently housing 60+. The current cost of operation is \$28.63 per inmate day. We have contracted with an architect to present design and cost for a 34 bed addition. Schematic designs and price estimates are expected by mid-January to go out for bid by late January with bid results due in by the end of February. Funding issues should go to the delegation and public in March with anticipated ground breaking in April.

GRAFTON COUNTY NURSING HOME for intermediate nursing care is licensed for 136 beds and is about 80% reimbursable. FY 87 cost per patient day was \$68.78 with \$58.87 reimbursed by Medicaid.

GRAFTON COUNTY FARM continues to be self-supporting and provides work for inmates as well as offering access for experimental agricultural projects. This is primarily a dairy farm with an average herd of 170, but also grows produce for the nursing home.

GRAFTON COUNTY COMMISSIONERS meet weekly on Wednesdays. We encourage public attendance and welcome facility tours.

We were deeply saddened by the deaths of Commissioner Arthur E. Snell, District #2, and Commissioner Leonard Anderson, District #3, early this year.

GRAFTON COUNTY COMMISSIONERS:

Dorothy Campion-Corcoran, Chairperson
Everett Grass, Clerk
Betty Jo Taffe, Commissioner

VITAL STATISTICS**Marriages**

Date and place of marriage, name of bridegroom and bride; name, official station and residence of the person by whom married.

1987

- June 20 Alexandria, N.H., David M. Phillips; Deborah L. Covill;
Susan M. DeRoma, Justice of the Peace, Alexandria, N.H.
- July 18 Alexandria, N.H.; David K. Odgen; Sherrie L. Martin
Susan M. DeRoma, Justice of the Peace, Alexandria, N.H.
- August 8 Bristol, N.H.; Daniel D. Lamos; Susan M. Bartlett;
John F. Russell, Priest, Bristol, N.H.
- November 8 Alexandria, N.H.; Raymond G. Richford, Jr.; Melissa L.
Cheney;
Arthur E. Seavey, Justice of the Peace, New Hampton,
N.H.

VITAL STATISTICS**Births**

Date of birth, place of birth, name, father's name and mother's maiden name.

1987

January 10	Franklin, N.H., Jenelle Hope Whitten David Phillip Whitten; Mary Elizabeth Backstrom
March 24	Franklin, N.H., Kristina Louise Ringer Robert Rock Ringer III; Linda Ann Richardson
May 20	Hanover, N.H., Daniel Bryant Mattson Kendall Stavert Mattson; Linda Marie English
May 20	Franklin, N.H., Ashley Marie Quint Michael Roger Quint; Donna Lee Raffaelly
May 20	Laconia, N.H., Kendra Ashley Chevalier Mark David Chevalier; Karen Lynn Huntoon
July 31	Hanover, N.H., Adam Robert Brodeur Robert Arthur Brodeur; Lisa Gaye Stevens
August 25	Plymouth, N.H., Kate Elizabeth Braley Rodney Lee Braley; Carol J. Braley
September 7	Franklin, N.H., Samantha Lynn Baker Alan Robert Baker; Janis Dale Bergin
November 13	Laconia, N.H., Michelle Lynn Kelly David Blane Kelly; Pamela Mae Kelly
November 27	Franklin, N.H., Philipe Francis Plummer Michael Freeman Plummer; Laura Lee Adkins

VITAL STATISTICS**Deaths**

Date of death, name, age, place

1987

January 16	Earl Bucklin, 74, Franklin, N.H.
March 9	Raymond C. Stockley, 71, Plymouth, N.H.
July 15	Peter E. Stone, 50, Plymouth, N.H.
August 31	Frederick G. Tobey, 46, Alexandria, N.H.
October 9	Scott Alton Benton, 34, Alexandria, N.H.
October 22	Bernice B. Akerman, 63, Concord, N.H.
November 19	Arthur K. Gordon, 69, White River Junction, Vt.
December 28	Merton Lewis Calley, 69, Alexandria, N.H.

DIRECTORY

Selectman's Office.....744-3220

Weekly meeting — Thursday 7 to 10 P.M.

**Selectman's secretary is in the office during the day,
on Thursday's and Friday's**

Town Clerk's Office*744-5024

Office hours: Monday and Thursday 4 to 8 P.M.

Tax Collector*744-5024

Office hours: Monday and Thursday 4 to 8 P.M.

Alexandria Volunteer Fire Dept.Emergency 524-1545

Station Phone 744-3165

Alexandria Police Department744-6650

State Police.....Emergency Phone 1-800-852-3411

Alexandria Road Agent744-6516 (town shed)

Hebron[Bridgewater Incinerator

Hours

Wednesday and Saturday — 9 A.M. to 5 P.M.

Sunday — 12 noon to 4 P.M.

***As of April 4th 1988 the Town Clerk and Tax Collector will hold office
hours at the Town Hall.**